

## THE MOKA DISTRICT COUNCIL

### INDICATIVE ANNUAL PROCUREMENT PLAN - YEAR 2026 - 2027

| S.No. | Department | Type/ Nature of Procurement | Procurement Details   | Procurement Method to be used | Cost Estimates - Rs |
|-------|------------|-----------------------------|---|-------------------------------|---------------------|
| 1     | Welfare    | Services                    | Provision of tent /podium/plastic chairs/tables   | Request for Sealed Quotation  | 700,000             |
| 2     | Welfare    | Goods                       | Supply of banners   | Low Value Procurement         | 100,000             |
| 3     | Welfare    | Goods                       | Supply of Cups & Medals   | Low Value Procurement         | 100,000             |
| 4     | Welfare    | Goods                       | Supply of Sports Garments   | Low Value Procurement         | 200,000             |
| 6     | Welfare    | Goods                       | Supply of flyers/invitation cards   | Low Value Procurement         | 300,000             |
| 7     | Welfare    | Services                    | Repair and maintenance of Gym Equipment   | Low Value Procurement         | 400,000             |
|       | Welfare    | Services                    | Hiring of Mini Bus  | Low Value Procurement         | 150,000             |
| 7     | Welfare    | Services                    | Supply of Sound System  | Low Value Procurement         | 100,000             |
| 8     | Health     | Services                    | Cleaning of office toilet   | Low Value Procurement         | -                   |
| 9     | Health     | Services                    | Pest Control  | Low Value Procurement         | -                   |
| 10    | HPID       | Services                    | Maintenance of Air Conditioners   | Low Value Procurement         | -                   |
| 11    | Health     | Services                    | Supply of Sanitary Bins   | Low Value Procurement         | -                   |
| 12    | HSO/HPID   | Services                    | Maintenance of Fire Alarms  | Low Value Procurement         | -                   |
| 13    | Health     | Services                    | Bird abatement  | Low Value Procurement         | -                   |
| 14    | ITO        | Services                    | Maintenance of UPS + Enhancement of Server Room   | Low Value Procurement         | 150,000             |
| 15    | ITO        | Services                    | Renewal of 75 Antivirus Licences  | Low Value Procurement         | 150,000             |
| 16    | ITO        | Services                    | Upgrading of Firewall and Network Security  | Low Value Procurement         | 100,000             |
| 17    | ITO        | Services                    | Replacement of File/Active Directory Server   | Request for Sealed Quotation  | 2,000,000           |
| 18    | ITO        | Services                    | Purchase of New Laptops and PCs   | Request for Sealed Quotation  | 2,105,000           |
| 19    | ITO        | Services                    | Purchase of Printers/UPS/Projectors and scanners  | Low Value Procurement         | 400,000             |
|       | ITO        | Goods                       | Supply of Toners  | Request for Sealed Quotation  | 700,000             |
| 20    | ITO        | Services                    | IT Maintenance Contract, Repairs and troubleshooting of Computer peripherals, Networking and PABX | Request for Sealed Quotation  | 500,000             |
| 21    | HPID       | Goods                       | Supply of Cement  | Request for Sealed Quotation  | 1,500,000           |
| 22    | HPID       | Goods                       | Supply of Street Lighting Materials   | Request for Sealed Quotation  | 6,000,000           |
| 23    | HPID       | Goods                       | Supply of Crusherrun, aggregates, rocksant and concrete blocks                                    | Request for Sealed Quotation  | 6,500,000           |

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|----|-------------|----------|---|------------------------------|-----------|
| 24 | HPID        | Goods    | Supply of Bitumenr Emulsion SK 65                                       | Request for Sealed Quotation | 3,500,000 |
| 25 | HPID        | Goods    | Supply of Metal Tubers, Galvanised iron Pipes and profilage sheets      | Request for Sealed Quotation | 3,000,000 |
| 26 | HPID        | Goods    | Supply of Stockpiles Premix   | Request for Sealed Quotation | 7,000,000 |
| 27 | HPID/Health | Goods    | Supply and Fixing of Tyres  | Request for Sealed Quotation | 1,500,000 |
| 28 | HPID        | Goods    | Supply of Paints  | Request for Sealed Quotation | 1,500,000 |
| 29 | HPID        | Services | Repairs of Tyres  | Request for Sealed Quotation | 2,000,000 |
| 30 | HPID        | Services | Washing and Lubricating of Vehicles                                     | Request for Sealed Quotation | 3,500,000 |
| 31 | HPID        | Works    | Felling of Trees and Lopping of Branches                                | Request for Sealed Quotation | 1,000,000 |
| 32 | HPID        | Works    | Cut and patch of Tar within Moka DC                                     | Request for Sealed Quotation | 3,000,000 |
| 33 | HPID        | Goods    | Supply of Traffic Signs and name plates                                 | Request for Sealed Quotation | 1,000,000 |
| 34 | HPID        | Services | Hire of Equipmeent (backhoe loader excavator on tyre, chain,etc         | Request for Sealed Quotation | 3,000,000 |
| 35 | HPID        | Goods    | Supply and fix of Road Marking - Thermoplastic                          | Request for Sealed Quotation | 1,000,000 |
| 36 | HPID        | Works    | Waterproofing works within Moka dc area                                 | Request for Sealed Quotation | 5,000,000 |
| 38 | Stores      | Goods    | Supply of Cleaning Items  | Low Value Procurement        | 300,000   |
| 39 | Stores      | Goods    | Supply of Fruit Juice   | Low Value Procurement        | 200,000   |
| 40 | Stores      | Goods    | Supply of Mineral Water   | Low Value Procurement        | 150,000   |
| 41 | Stores      | Goods    | Supply of Sundry Items (flannel/mops/plastic broom/etc)                 | Low Value Procurement        | 250,000   |
| 42 | Stores      | Goods    | Supply of Stationeries  | Low Value Procurement        | 200,000   |
| 43 | Stores      | Goods    | Supply of motor Oil   | Low Value Procurement        | 120,000   |
| 44 | Stores      | Goods    | Supply of metalbrooms/rakes/shovel/hoe                                  | Low Value Procurement        | 150,000   |
|    | Stores      | Goods    | Supply of nylon for Brush Cutters                                       |                              |           |
| 45 | SHO         | Services | Maintenance, Servicing and Refilling of Fire Extinguishers in buildings | Low Value Procurement        | 150,000   |
| 46 | SHO         | Services | Maintenance, Servicing and Repairs (if any) of fire Alarm System        | Low Value Procurement        | 300,000   |
| 47 | SHO         | Services | Maintenace, Servicing and Repairs (if any) of Fire Hose Reel System     | Low Value Procurement        | 200,000   |
| 48 | SHO         | Services | Supply and delivery of Personal Protective Equipment                    | Request for Sealed Quotation | 2,500,000 |
| 49 | SHO         | Services | Supply and delivery of Vaccination against Hepatitis B                  | Low Value Procurement        | 100,000   |
| 50 | SHO         | Services | Supply and Delivery of First Aid Kits and Boxes                         | Low Value Procurement        | 30,000    |
| 52 | HEALTH      | Goods    | Supply of Rodenticides  | Request for Sealed Quotation | 1,200,000 |
| 53 | HEALTH      | Goods    | Supply of Herbicides  | Request for Sealed Quotation | 1,000,000 |
| 54 | HEALTH      | Services | Hire of Vehicles for cyclonic wastes                                    | Request for Sealed Quotation | 1,150,000 |
| 55 | HEALTH      | Services | Hire of Taxi lorries for house-to-house collection                      | Request for Sealed Quotation | 1,000,000 |

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| 56 | HEALTH | Services | Emptying of Septic Tanks             | Request for Sealed Quotation | 300,000   |
| 57 | HEALTH | Services | Provision for Security Services      | Request for Sealed Quotation | 3,000,000 |
| 60 | HEALTH | Services | Digging of Graves                    | Request for Sealed Quotation | 1,200,000 |
| 61 | HEALTH | Services | Supply of LPG Gas (for incinerators) | Request for Sealed Quotation | 1,800,000 |
| 62 | HEALTH | Services | Maintenance of Lifts                 | Request for Sealed Quotation | 800,000   |
| 63 | HEALTH | Services | Cleaning of bareland                 | Request for Sealed Quotation | 600,000   |
| 64 | HEALTH | Services | Cleaning of green spaces             | Request for Sealed Quotation | 2,000,000 |
| 65 | HEALTH | Goods    | Supply of plywood (for incinerators) | Low Value Procurement        | 432,000   |