

THE DISTRICT COUNCIL OF MOKA



ANNUAL REPORT

2017

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<u>HISTORY AND PROFILE OF</u>

<u>Council</u>

Moka is located on the Central Plateau and is the only land-locked rural District in Mauritius and the gateway to the East. It is surrounded by mountain reserves on its northern, western and southern boundaries. The name of Moka can be traced back to the introduction of a variety of coffee plants originating from the region of Moka in Arabia. The name Moka, derived from the "Moch-a" coffee, was introduced and cultivated by the French in the first years of their occupation of the Island. The cultivation of coffee in Moka was thereafter abandoned in the first half of the 19th century.

Moka covers an area of 230.5 km² and its population is estimated to be about 82,000 inhabitants.

During the past few years, the region of Moka has seen some major residential, commercial and educational developments such as the construction of the Mauritius Broadcasting Corporation, the Bagatelle Mall of Mauritius, the Apollo Bramwell Hospital and the extension of the University of Mauritius and the Kendra Shopping Mall.

With the coming soon of the Moka Smart City, and the construction of a Multi Sports Complex at Côte D'Or comprising of swimming pool, gymnasium, football ground, synthetic athletic track and other amenities, all of international standards, Moka is becoming the new attractive region of the island for a smart life.

VISION/MISSION/PURPOSE AND VALUES

OUR IDENTITY

The District Council of Moka is a body corporate set up to administer the 16 Village Councils situated within its administrative jurisdiction.

VISION

To be a Local Authority achieving excellence in whatever it undertakes whilst being a close partner to all stakeholders.

MISSION

Ensure that all the statutory duties including the services are delivered in accordance with the ever changing expectations of both the authorities and the local community.

CORE VALUES

Our corporate culture stands on core values which places the citizen at the centre of our endeavours.

Those values are as follows:

- **EXCELLENCE** We will do our best within our financial means and with the human resources available to achieve excellence in our service delivery.
- **EFFICIENCY** We will strive to optimize our resources so that they are used in an efficient manner in order to accomplish our statutory duties.
- INTEGRITY We will act with integrity in all our dealings with our Stakeholders and the public in general.

4 COURTESY	We will act with courtesy in our relationships with the citizens, our
	employees, our suppliers and other stakeholders.
4 TEAMWORK	We work as a team and believe that the citizens are part of the network.
QUALITY	
&	
INNOVATION	We will never stop improving the quality of our services and
	endeavour to innovate so that the citizens are delighted with them.

OUR OBJECTIVES

- Offer quality services
- > Relate effectively and courteously with all the stakeholders
- Improve corporate image
- > Achieve a balanced financial situation year-in; year out
- Attend to all complaints recorded through our Information and Service Centre or otherwise and keep the complainants informed of the outcome
- Treat with fairness
- > Show transparency in rules, procedures, schemes and grievances handling
- Eliminate any form of corruption

COMPOSITION OF COUNCIL AND COMMITTEES IN YEAR 2017

Under the Local Government Act 2013, The District Council of Moka has 16 Village Councils under its jurisdiction. Each Village Council comprises of 9 Councillors elected under the Representation of the People Act. Each Village Council has a representative at the District Council of Moka, except Saint Pierre which has two representatives, all elected amongst the Councillors according to the Section 13 of the Local Government Act 2011. The District Council is made up of 17 elected Councillors from different villages of the District and every two years it elects a Chairperson and a Vice-Chairperson.

As regard under Section 45 of the Local Government Act 2011, the Council meets as often as the business they receive and at least every fortnight in the Council Chamber for the formulation of policies and examination of all matters pertaining to the administration of the Districts falling under its purview. Council Meetings are presided by the Chairperson on his absence by the Vice-Chairperson.

THE DISTRICT COUNCL OF MOKA

The District Councillors holding Office in the Year 2017

Sn	Name	District Councillor	Village Council
1	Mr. BALLOO Nundkoomar	CHAIRPERSON	QUARTIER MILITAIRE
2	Mr. BUSAWON Vijaye	VICE-CHAIRPERSON	SAINT PIERRE
3	Mr. FAJURALLY Abdool Raman	DISTRICT COUNCILLOR	NOUVELLE DECOUVERTE
4	Mr. GHOORAH Udaye Kumar	DISTRICT COUNCILLOR	RIPAILLES
5	Mr. GOLAM Chandra Dath	DISTRICT COUNCILLOR	МОКА
6	Mr. SOOBEN Renganarden replaced by Mr. HEERAH Premadeen	DISTRICT COUNCILLOR	SAINT JULIEN D'HOTMAN
7	Mr. HEEROOA Ramnarain	DISTRICT COUNCILLOR	SAINT PIERRE
8	Mr. HURKOO Sookhraj replaced by Mrs. BHURTUN Daveeyani	DISTRICT COUNCILLOR	ESPERANCE
9	Mr. IMRITH Ajaysingh	DISTRICT COUNCILLOR	VERDUN
10	Mr. JHOTTY Iswarduth	DISTRICT COUNCILLOR	MELROSE
11	Mr. MANDHUB Yuganand	DISTRICT COUNCILLOR	DAGOTIERE
12	Mr. MOHUNGOO Asraf Ally	DISTRICT COUNCILLOR	L'AVENIR
13	Mr. RAMJEE Ravi	DISTRICT COUNCILLOR	DUBREUIL
14	Mr. RAMKHALAWON Chatan Anand	DISTRICT COUNCILLOR	LA LAURA MALENGA
15	Mr. SOONARANE Sudhirchandra Mahess Kumar	DISTRICT COUNCILLOR	PROVIDENCE
16	Mr. SEEBURRUN Ravi Shankar replaced by Mr. KOWLESSUR Rishi	DISTRICT COUNCILLOR 7	MONTAGNE BLANCHE
17	Mr. TAUCOORY Ravesh Kumar replaced by Mr. SEEBURRUN Ashis Kumar	DISTRICT COUNCILLOR	CAMP THOREL

COMMITTEES AND COMMITTEE MEMBERS

In pursuance of the Local Government Act 2011 and provisions made under the Standing Orders the following Committees without delegated powers have been set up.

The meeting of Committees was held in most cases at least once each month.

Adhoc Revenue and Expenditure Committee for Year 2017

This Committee dealt mainly with the preparation of estimates, reviewing the Arrears Monitoring Committee and the preparation of Financial Regulations.

SN	Name	Position
1	Mr. BALLOO, Nunkoomar	Chairperson
2	Mr. BUSAWON, Vijaye	Vice-Chairperson
3	Mr. GOLAM, Chandra Dath	Member
4	Mr. SOONARANE Sudhirchandra Mahess Kumar	Member
5	Mr. TAUCOORY, Ravesh Kumar	Member
6	Mr. SOOBEN, Renganarden	Member
7	Mr. JHOTTY, Iswarduth	Member
8	Mr. RAMJEE, Ravi	Member
9	Mr. RAMKHALAWON, Chatan Anand	Member
10	Mr. IMRITH, Ajaysingh	Member
11	Mr. GHOORAH,Udaye Kumar 8	Member

PUBLIC INFRASTRUCTURE COMMITTEE FOR YEAR 2017

The Public Infrastructure Committee was engaged in the monitoring of works effected by The Public Infrastructure Department of the Council.

SN	Name	Position
1	Mr. BALLOO, Nunkoomar	Chairperson
2	Mr. BUSAWON, Vijaye	Vice-Chairperson
3	Mr. TAUCOORY, Ravesh Kumar	Member
4	Mr. RAMJEE, Ravi	Member
5	Mr. HURKOO, Sookhraj	Member
6	Mr. MANDHUB, Yuganand	Member
7	Mr. GHOORAH, Udaye Kumar	Member
8	Mr. MOHUNGOO, Asraf Ally	Member
9	Mr. GOLAM, Chandra Dath	Member
10	Mr. IMRITH, Ajaysingh	Member
11	Mr. FAJURALLY, Abdool Raman	Member

PUBLIC HEALTH

COMMITTEE FOR YEAR 2017

The Public Health Committee dealt with the Management of Markets and Fairs, hawkers problem and sanitation.

SN	Name	Position
1	Mr. BALLOO, Nunkoomar	Chairperson
2	Mr. BUSAWON, Vijaye	Vice-Chairperson
3	Mr. RAMKHALAWON, Chantan Anand	District Councillor
4	Mr. TAUCOORY, Ravesh Kumar	District Councillor
5	Mr. GOLAM, Chandra Dath	District Councillor
6	Mr. JHOTTY, Iswarduth	District Councillor
7	Mrs. BHURTUN, Daveeyani 9	District Councillor
8	Mr. MOHUNGOO, Asraf Ally	District Councillor
9	Mr. KOWLESSUR, Rishi	District Councillor

WELFARE COMMITTEE FOR YEAR 2017

The Welfare Committee was basically constituted to work on the annual Sports and Welfare Program and to prepare for specific events.

SN	Name	Position
1	Mr. BALLOO, Nunkoomar	Chairperson
2	Mr. BUSAWON, Vijaye	Vice-Chairperson
3	Mr. GOLAM, Chandra Dath	Member
4	Mr. TAUCOORY, Ravesh Kumar	Member
5	Mr. GHOORAH, Udaye Kumar	Member
6	Mr. HEEROOA, Ramnarain	Member
7	Mr. RAMJEE, Ravi	Member
8	Mr. IMRITH, Ajaysingh	Member
9	Mr. FAJURALLY, Abdool Raman	Member

LIST OF HEAD OF DEPARTMENT/SECTION FOR YEAR 2017

Chief Executive Deputy Chief Executive Acting Financial Controller Head, Public Infrastructure Department
Acting Financial Controller
Head, Public Infrastructure Department
Human Resource Management Officer
Assistant Chief Executive
Assistant Chief Executive
Chief Health Inspector
Head, Land Use and Planning Department
Chief Inspector of Works
IT Officer/Systems Administrator
Senior Welfare Officer
Internal Control Officer /
Senior Internal Control Officer
Principal Internal Control Officer
Safety & Health Officer/Senior Safety & Health Officer

EXECUTIVE COMMITTEE

The Executive Committee has been set up by the Local Government Act 2011 and is responsible for determination of applications for Outline Planning Scheme, permit issues and Building and Land Use Permits and for the approval of the purchase of goods and services exceeding Rs. 100,000.00. However, amendment has been made with the Local Government Act in September 2016 and the new Permits and Business Monitoring Committee has been set up. Subsequently, the Executive Committee is responsible for approval of goods and services exceeding Rs. 100,000 only.

The Executive Committee in Year 2017

SN	Name	Position
1	Mr. BALLOO, Nunkoomar	Chairperson
2	Mr. BUSAWON, Vijaye	Vice-Chairperson
3	Mr. GOLAM, Chandra Dath	Member
4	Mr. IMRITH, Ajaysingh	Member
5	Mr. JHOTTY Iswarduth	Member
6	Mr. TAUCOORY Ravesh Kumar / Mr. SOONARANE, Sudhirchandra Mahess Kumar	Member
5	Mr. RAMJEE Ravi	Member

The Executive Committee which is appointed by the Chairperson consisted of the following:

PERMITS AND BUSINESS MONITORING COMMITTEE

With the promulgation of the Finance Act (Miscellaneous Provisions) 2016, amendment has been made to the Local Government Act 2011 and a new Permits and Business Monitoring Committee has been constituted in September 2016 to determine applications for Building and Land Use Permits. The Committee comprises of The Chairperson or Vice-Chairperson, four (4) Councillors designated by the Chairperson, the Chief Executive, the Head of Land Use and Planning Department, Head Public Infrastructure Department and the Chief Health Inspector.

The Permits and Business Monitoring Committee consisted of the following members as from September 2017:

SN	Name	Position
1	Mr. N. BALLOO	Chairperson
2	Mr. GHOORAH, Udaye Kumar	Member
3	Mr. MOHUNGOO, Asraf Ally	Member
4	Mr. RAMKHALAWON, Chantan Anand	Member
5	Mr. TAUCOORY Ravesh Kumar/	Member
	GOLAM Chandra Dath	
6	Mr. RAMANJOOLOO Ghovadarajah Naidoo	Chief Executive
7	Mr. BEEDASY Bashir Aslam	Head, Land Use and Planning Department
8	Mr. SOOKUN Aumrajsingh	Head Public Infrastructure Department
9	Mr. LOBIN Jaykrishna	Chief Health Inspector

PROCUREMENT COMMITTEE

As per Section 160 of the Local Government Act 2011 the procurement of goods and services shall be effected by a Local Authority in accordance with the provisions of the Public Procurement Act.

YEAR 2017	
Mr. N. MIGALE	Chairperson
Mr. S. SONATUN	Member
Mr. J. LOBIN	Member
Mr. A. JOYPAUL	Secretary

ADMINISTRATIVE OUTPUT

The Committees of the Council are an ideal forum to frame and formulate policies as well as the monitoring of management. The deliberations of the Council consist of making resolutions on recommendations made by Committees. When a Committee resolves, it acts on behalf of the Council and it reports its decisions to the Council for approval. When appointing Committees, this fundamental difference is made clear in the terms of reference.

The Council is kept informed about the work of the various departments by means of reports which Head of Departments submit to appropriate Committees. Committees provide a convenient place for officers and Councillors to discuss thoroughly on various issues.

OTHER COMMITTEES

In addition to the above mentioned Committees, the existing legislations provide for the setting up of the:

- (1) Health and Safety Committee; and
- (2) The Local Disaster and Risk Reduction Committee.

The National Disaster Risk Reduction and Management Act 2016 provides for local authorities to set up a Local Disaster Risk Reduction and Management Committee. The Local Disaster and Risk Reduction Committee is chaired by the Chairperson of the District Council and comprises of the Chief Executive as Secretary and officers of the Council and various stakeholders from public bodies and private organisations. Four (4) Committees were held in 2017. Local Emergency Operational Command (LEOC) was activated on two occasions namely on 06 May 2017 due to heavy rainfall and flood at Morcellement Sans Souci and 02 June 2017 for Wet Testing Operation at Bagatelle Dam.

On 20 May 2017, a Landslide Simulation Exercise was carried out at Le Bocage, Montagne Ory and a Table Top for fire break out at Vuillemin Industrial Zone was organized on 23 November 2017 in the Council Room. These exercises were successful in identifying the strengths and weaknesses of response of stakeholders in such disaster situation.

VILLAGE COUNCILS

The District Council of Moka is made up of 16 Village Councils. Each Village Council has its own budget and its revenue is the annual grant from the District Council.

Activities

There is a close relationship between members of the Village Councils and the inhabitants of their respective villages. This relationship helps to identify the requirements of the villagers and design and implement projects that will be appreciated by the villagers.

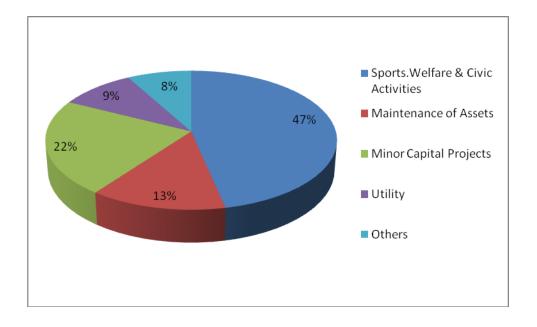
In order to promote the well being of inhabitants the Village Councils organize several activities such as sports activities, quiz competitions, cultural shows, cookery courses, fitness classes, medical check up and outing and for senior citizens.

Village Councils also cares about the environment and therefore organize clean up campaigns or environment day to keep the village green and clean as well as maintain its assets such as children playgrounds.

Expenses

The Details of expenses for year 2017 for village councils is as below:

Sports, Welfare & Civic Activities	47%
Minor Capital Projects	22%
Maintenance of Assets	13%
Utilities	9%
Others	8%



It can be seen from the above that 47% of Village Councils expenses is on Sports, Welfare and Civic Activities as Village Councils mainly concentrate on the well being of its inhabitants.

22% of the Budget has been spent on Minor Capital Projects which comprise mainly the purchase of chairs, tarpaulins, upgrading of Halls/Sub-Halls as well as the purchase of equipment for the Village Halls.

ANTI-CORRUPTION POLICY OF THE COUNCIL

The Council in collaboration with ICAC has taken measures to maintain the highest level of integrity and promote transparency in the conduct of its affairs through the adoption of measures to prevent corruption in the organization.

At the level of administration, an Anti-Corruption Committee has been set up to identify risk areas for corruption, to take necessary measures and also to formulate an Anti-Corruption Policy.

In parallel, for Councillors an Ethic Committee has been set up presided by the Chairperson of the Council to promote and disseminate values of the Code of Conduct for Councillors and provide guidance to Councillors on ethical values.

This shows the commitment of the Council to improve its good governance and corruption resistance policies. The Council is taking steps to adhere to the Public Sector Anti-Corruption Framework.

The Council in collaboration with ICAC organized an Interface Event Programme on "Youth Engagement towards the fight against Corruption" on Saturday 08 April 2017. Some 100 young persons of Moka participated in the activity.

THE ADMINISTRATION DEPARTMENT

The Administration Department comprises of the following section:

- 1. The HRM Section
- 2. Committee Section
- 3. The Internal Audit Section
- 4. The Information Technology Section
- 5. Registry
- 6. Procurement Section
- 7. Health & Safety

(1) HUMAN RESOURCE MANAGEMENT SECTION

The Human Resource Management Section plays an important role in an organisation. It ensures the efficient and effective delivery of services to the inhabitants.

All industrial relation, staff discipline, appointments and retirement of Council's employees are dealt by the Human Resource Management Section.

It also caters for the training needs of employees as well as looks into the Safety and Health requirements of different grades of workers during their day-to-day activities as stipulated in the Occupation Safety and Health Act.

The District Council of Moka has an establishment of 345 employees including staff, manual grade and part-time employees.

(2) **COMMITTEE SECTION**

The Committee Section is responsible for the decision making process of the Council. Its responsibilities are mainly to convene meetings of the Council and Committees, to prepare Committee papers, to take notes of meeting during their holdings and to draft minutes of proceedings of Committees for adoption and implementation of decisions after.

In 2017, the following Committees have been held:

	2017
Council Meeting	29
Executive Committee	53
Permits and Business Monitoring Committee	54
Health Committee	3
Public Infrastructure Committee	4
Welfare Committee	4
Income and Expenditure Committee	2
Procurement Committee	43

(3) INTERNAL AUDIT SECTION

There exists an Internal Audit Section at The District Council of Moka which is an independent appraisal function and headed by an Internal Control Officer / Senior Internal Control Officer This unit exercises control on the Council's affair, ensure that appropriate procedures, practices are operating efficiently to achieve the objectives set, with a view of preventing fraud, malpractice, extravagance and waste.

During 2017, duties pertaining to this Section were allocated to Audit Staff in order to meet our aims, objectives and targets. Despite the limited resources available in terms of staffing, it is worth mentioning that the overall objectives of this Section were achieved in the most efficient and effective manner.

Audit Work completed for the Year 2017

- Cash and Cheque collection
- Monthly Bank Reconciliation
- Daily Payment Vouchers for District and Village Councils
- Verification of Overtime/Allowances/Bus Fare/Deductions
- Mileage Allowance claimed by Field Officers
- Monthly Payroll Transaction Lists.
- End of Year Bonus
- End of Year Inventory
- Vetting of all Draft Contracts Agreement
- Computation of Passage Benefit
- Computation of Pension and Death Gratuity
- Computation of Bank Sick Leave
- Assignment of Duties
- New Appointment/Transfer/Resignations
- Site Visit on Capital Projects and Physical Check on a spot check on material assets purchased
- Control of Materials delivered on Site of Works on a Spot basis
- Control of Vehicles Diesel and Overtime through GPS Report

(4) INFORMATION TECHNOLOGY SECTION



With the implementation of the e-governance project, under the aegis of the Ministry of Local Government and Outer Islands, all Local Authorities are now computerized. In addition to this, a new dimension in the use of ICT, as a Decision Support System, was implemented by the use of **The Global Positioning System (GPS) and the Geographical Information System (GIS) Technology.** Local Authorities are organizations that provide services on territories. All forms of services have a relationship with a territory and outputs and inputs also share a similar relationship.

LAUNCHING THE I-COUNCIL

In line with the vision of "Smart Mauritius", The District Council of Moka has embarked in making the management of the services of the Council more smart. The latter encompasses an array of projects to sustain the quality of service delivered to the citizens.

To outset with, the scavenging service has been restructured through the implementation of the Global Positioning System (GPS) in the scavenging lorries. Officers can track and get a visual and interactive display of vehicle/asset and drivers activities. As such, refuse collection is done proactively and in a timely manner. Moreover, the Fleet Management System gives an easy and cost-effective way to control fuel costs and makes efficient use of resources.

In addition, with Geographical Information System (GIS) applicants for Building and Land Use Permit (BLP) have the ability to view their site location on spot and know their status of land. Besides, the availability of proper reference method on street lighting pole will enable inhabitants to use that exact reference for complaining about defective electric poles. All the Council's assets will be geo-localised on the GIS for better asset management and complaint management with full history of all interventions performed on each asset. Asset Management System will make use of Geo-location for roads, drains, buildings, and playfields to keep track of all expenses of the assets using QR codes. Linked with it, there will be automatic lighting control of volleyball and football playgrounds using Mobile Application.

Next, through the Integrated Reporting System (IRS), Real Time Information of works accomplished, pending ones particularly Scavenging Lorries Track will be displayed on screens of full HD televisions to all Head of Departments whereby prompt actions can be taken. Additionally, using the E-Citizen application, inhabitants of the region can collaborate with the local authority by reporting issues impacting our environment and society by taking photos via their smart phones.

The council is opening its Reference Library in the region which will provide a large variety of books and journals for the inhabitants. Furthermore, the council has already registered with the Emerald Insight website to get access to online various categories of e-books and e-journals which will be beneficial for the inhabitants who will be able to download, print and view their research.

A Project Management Software tailored for the Council catering for all the stages for decision, project planning, procurement, e-implementation and financial stages are available. To integrate the IT solution, the Integrated Reporting System (IRS) will be geared towards a new system to generate a new level of information. The software is linked to the Integrated Reporting System where pictures of stages of projects from Project Management are automatically displayed.

1. Scavenging

- Management of scavenging services has reduced from 10 persons to only one person.
- With IT equipment, health inspectors have the ability to control all scavenging lorries activities such as have the exact location of where the lorries are situated
- An automatic report is generated by the system for every track covered by scavenging vehicles.
- Through the real-time system an approximate information of whether the refuse of the households have been collected or not by the scavengers.
- Last but not least, drivers of The District Council Moka will strictly not have the ability to go off track according to the zone which they ought to cover.

2. Fuel Consumption

- To have complete control and monitor every litre of diesel which are being used.
- The GPS system will display not only the trip distance covered but the starting time, ending time and if ever the works which are being carried out has been accomplished or not and the exact location.
- In addition, overtime can be calculated using the GPS system on the basis of the trip distance covered through the satellite reports.

3. Fleet Management

- Ability to control road trip payment, repair and servicing of vehicles
- Reduce idleness of vehicles

4. Planning Department

- Building and Land Use Permit applications can be viewed on the Geographical Information System (GIS)
- During the Permits and Business Monitoring Committee, village councillors can view all the applications through the Geographical Information System provided and take decisions instantly.
- Applicants have the ability to view their site location on GIS on spot and know their status of land Outline Schemes Parameters.

5. Integrated Reporting System (IRS)

- Real Time Information displayed on screens of full HD televisions placed in each office of the Head of Departments whereby prompt actions can be taken.
- Automatic Reports per departments are generated to view progress of works done and pending ones.

6. Citizen Support Portal

- The Complaint Desk of the Council was handling complaints through its E-Citizen Application whereby citizens through their smart phones collaborate with the Council by reporting issues impacting on the environment.
- In parallel with the E-Citizen, the Prime Minister's Office has established the Citizen Support Portal to harmonise and streamline the various procedures implemented by all Ministries, Local Authorities and Parastatal Bodies in the handling of complaints and at the same time empower citizens through this paperless and time saving method to register their complaints online. Complaints are being filtered at Citizen's Advice Bureau and transferred to respective authorities.

The Portal becomes operational since May 2017 and up to December 2017, the Council has handled 225 complaints/queries. 23

(5) **THE REGISTRY SECTION**

The Registry is the nervous point of the Administration Department where all mails are from public and private organizations, NGOs, etc. are being received, registered and channeled to all concerned departments for replies and implementation.

It is also responsible for filing of all documents and mails to be used as archives for the Councils. In 2017, there have been 12,540 incoming mails.

The Section is assisted by Word Processing Operators for all outgoing mails which have amounted to 3195 in 2017.

(6) **THE PROCUREMENT SECTION**

As per the Public Procurement Act, the Procurement Section of the Council is responsible for all procurement of goods and services of the Council which consist of:

- Preparation of bid documents
- Calling for direct procurement, request for quotation, restricted bidding, open advertised bidding and expression of interests
- Opening of bid documents
- Award of Contracts
- > Preparation of Procurement Plan/Annual Tender

In year 2017, the following bids have been awarded:

	Direct Procurement	:	85
	Request for Quotations/Restricted Biddings	:	46
⊳	OAB	:	5

(7) HEALTH AND SAFETY SECTION

At the District Council of Moka, the concern of health and security is not a matter of the law only. Safety and Health employees are integrated in the strategic system of work, for a better working environment, for a stable social climate among employees and employer and for a better reputation for the local authority on the whole. Thus, working under ideal professional conditions is indispensable for the health and safety of employees.

Moreover, as stipulated by the law, Health and Safety Committees are held for discussion between employer and employees and to improve working conditions.

The Safety and Health Officer has the duty to inform the employer about the potential dangers and to minimize the risk. He has to assess the need for preventive measures to safeguard the safety and health of employees and to develop effective communication systems on occupational safety and health between employer and employees. All places of work under the responsibility of the Council has to be inspected at least once every month and adequate supervision has to be

exercised to ensure the effective implementation of arrangements made, and preventive measures taken, by the employer.

Investing in occupational safety and health contributes to council performance through tangible outcomes as cost-benefit analysis studies show that such investments yields positive results, thus making the workplace a safer, healthier, and more productive place to work.

THE PUBLIC INFRASTRUCTURE DEPARTMENT

The Public Infrastructure Department is one of the important departments in the Organizational Structure of the Council and is the executing arm of the Council for the implementation and management of projects including maintenance of assets such as roads, drains and street lighting.

The Public Infrastructure Department is mainly responsible amongst others for the following services:

- Construction and Maintenance of Non-Classified Roads;
- Construction and Maintenance of surface water drains along Non-Classified Roads;
- Construction, Care, Maintenance and Improvement of Public Lighting in the Towns, including Motorways and Main Road;
- Maintenance of Traffic Signs and Roadmarking, including Nameplates on Non-Classified Roads;
- Design, Supervision and Management of Building and Civil Engineering Projects undertaken by in-house labour or Contractors;
- Repairs and Maintenance of Fleet of the Council's vehicles and Plants;
- Processing of Building and Land Use Permits and Morcellement Applications;
- Fixing of Decorations for Social, Sports and Religious Activities;
- Implementation and Maintenance of Infrastructural Projects related to Buildings, Roads, Bridges, Drains, Pavements, Lighting, Playgrounds, Sports Grounds, Social Halls, Traffic Centres, Markets, Fairs, Crematoriums, Public Libraries, Green Spaces, Gardens and Playgrounds, etc;
- Maintenance of all Infrastructural Assets of the Council;

- The main functions of the Public Infrastructure Department are to design and manage Building and Civil Engineering Projects undertaken by in-house labour or Contractors and to ensure adequate maintenance of existing assets. The overall management and discipline of staff of the department rest on the Head, Public Infrastructure Department. The overall control and supervision of all operations is done by the Chief Inspector of
- Works. The Head, Public Infrastructure Department and Chief Inspector of Works advise the Council on engineering matters and the implementation and application of the relevant legislations including the Roads Act, the Building Control Act and the Local Government Act.

LIST OF VEHICLES AND EQUIPMENT

The Garage Section carries out servicing and repairs of all District Council vehicles, plants and equipment as follows:

EXISTING OF VEHICLES/EQUIPMENT

SN	TYPE OF VEHICLE	NUMBER
1	Lorries for conveyance of materials and employees	3
2	Tipper lorries for scavenging service	3
3	Compactor lorries for scavenging service	8
4	Street lighting lorries	2
5	Roller	1
6	Bitumen lorry	1
7	Van 4x4	1

VEHICLE/EQUIPMENT PURCHASED IN YEAR 2017

SN	TYPE OF VEHICLE	NUMBER
1	Bus 60 seater	1
2	Executive Car	1
3	Roller	1
4	Bitumen Sprayer	1

THE LAND USE AND PLANNING DEPARTMENT

The Land Use and Planning Department is setup under Section 67 of the Local Government Act (LGA) 2011 and is commonly known as the Planning Department. It consists of 7 persons namely the Head of Planning and Land Use Department, 1 Acting Planning and Development Officer, 2 Planning and Development Inspectors, 1 Acting Planning and Development Inspector and 2 Planning and Development Inspectors.

FUNCTIONS OF THE PLANNING DEPARTMENT

One of the important functions of the Planning Department is to receive and process applications for Building and Land Use Permit (BLP), Outline Planning Permission (OPP) as well as those for installation of motors/Engines and to make recommendations to the Permits and Business Monitoring Committee (PBMC). BLP and OPP are issued for the different types of developments which are summarised as follows:

- 1. Parcelling of land such as excision and division of land among heirs
- 2. Residential
- 3. Boundary wall
- 4. Commercial
- 5. Industrial
- 6. Sui Generis
- 7. Workshop
- 8. Social such as Place of Public worship
- 9. Change of use from one economic activity to another

Other functions of the Planning department include the following:

- 1. To investigate complaints and illegal developments
- 2. To Initiate legal proceedings at the level of District Court, Intermediate Court and Supreme Court
- 3. To advise applicants on land use matters
- To represent the Council in Morcellement Board, Land Conversion Permit, EIA/PER Committees amongst others.
- 5. To submit views to the Valuation Department for assessment of property.
- 6. To attend the Environment and Land Use Appeal Tribunal (ELAT) in respect of appeal cases
- 7. To submit clearance prior to accept any payment of Trade fee for any economic activity
- 8. To effect ex-post control

PROCESSING AND DETERMINATION OF APPLICATIONS

The District development is controlled through GIS technology and now applications are processed using GIS Maps and archiving. This has brought new effectiveness in the administrative and technical processes in dealing with applications. Marked improvement has been noted in handling of documents, archiving and applications assessment time and accuracy. GIS technology has given a new dimension to assessment by allowing the viewing of the application in an actual map and all documents uploaded in the system are viewable concurrently.

STATISTICS

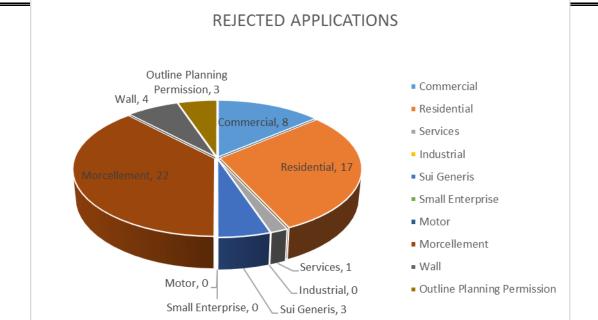
In the year 2017, the Land Use and Planning Department has successfully entertained 909 applications for different categories details of which are hereby summarised in the Charts below.

BLP APPLICATIONS BY STATUS	NUMBER OF APPLICATIONS FOR YEAR 2017
Commercial	60
Residential	527
Services	24
Industrial	12
Sui Generis	20
Small Enterprise	2
Motor	7
Morcellement	238
Wall	12
Outline Planning Permission	7

BUILDING AND LAND USE APPLICATIONS BY STATUS Outline Planning Commercial 60 NUMBER OF **REJECTED APPLICATIONS APPLICATIONS** Commercial 8 Residential 17 Motor, 7_ Residential, 527 Small Enterprise, 2 Services 1 Sui Generis, 20. Industrial, 12_ Industrial 0 Services, 24 _ 3 Sui Generis Small Enterprise 0 Commerce Services Industrial Sui Generis Small Enterprise Motor 0 • Wall Motor Morcellement Outline Planning Permission Morcellement 22 Wall 4 **Outline Planning** Permission 3

THE DISTRICT COUNCIL OF MOKA ANNUAL REPORT 2017

THE DISTRICT COUNCIL OF MOKA ANNUAL REPORT 2017



PUBLIC HEALTH DEPARTMENT

The public health department has the overall responsibility for creating and maintaining a good living environment in the Council area.

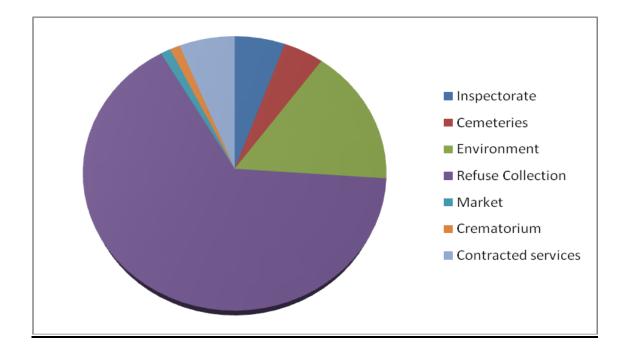
The area of the District is 230.5 km² with a population of about 83,000. The number of residential premises is approximately 18,000, and 4,500 economic operators plied to their trade within the Council area.

The main duties of the Public Health Department are:

- 1. Refuse collection
- 2. Cleaning of overgrown barelands ³²
- 3. Management of Market and Fairs
- 4. Management of Cemeteries and Crematorium

- 6. Rodent control
- 7. Collection of bulky wastes
- 8. Control of illegal hawkers, and other trades
- 9. Acceptance of trade fees for classified trades
- 10. Sensitisation campaigns
- 11. Enforcement duties
- 12. Control of pollution

1. Department Manpower



2. Refuse Collection Service

Collection and disposal of residential and confirmercial refuse is an essential service which is implemented by the Public Health Department for the enhancement of the living environment in the district and by making it a clean, safe and healthy place for living.

A once weekly service is provided to all the residential, and commercial premises, as well as schools, and other waste generators.

Scavenging Teams

For the sake of refuse collection the district is divided into 13 sections. Each section is made up of a team of one driver, one Scavenging Supervisor, and 7 Refuse Collectors.

Waste is collected on a six day basis as from 5.30 am as per an established program of work.

3. Sweeping of Roads

Coupled with the scavenging service, all the roads are swept on a weekly basis in residential areas.

4. Environment Team

There is a dedicated team for the collection of litters along all the main roads, and bypasses within Council area and this work is done on a fortnightly basis. This team also do mowing works along roadsides, on roundabouts, as well as green spaces.

They also create, embellish, and maintain green spaces.

5. Bulky waste Campaign

Bulky waste campaign were carried out during the months of October to December. Flyers were distributed to every household to make them aware of the collection, and same were disposed of at La Laura Transfer Station

Number of trips of bulky wastes collected : 154

Number of used tyres collected and conveyed to Mare Chicose Landfill Site: 6121

34

Manpower

Drivers : 11

Field Supervisors (Scavenging); 5

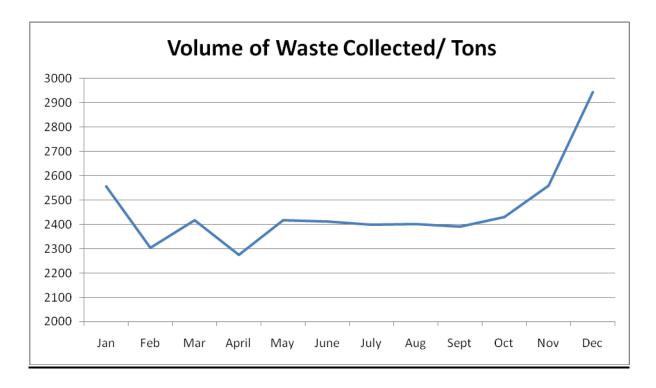
The scavenging service is monitored on a daily basis by the Health Inspectorate Cadre

Vehicle Fleet

Tipper Lorries : : 4

Compactor lorries: 7

Waste Data



No of trips of wastes collected and conveyed to Transfer Station:

35

<u>8517</u>

Volume of Waste generated: 29522 tons

(approx. 1 Kg)

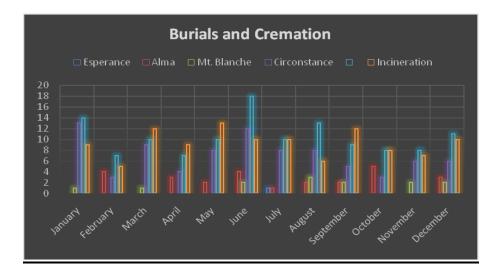
6. Market and Fair

There are four (4) market and fairs within the Council situated at Quartier Militaire, montagne Blanche, Moka, and St Pierre where fresh vegetables are sold on twice weekly basis.

The fairs at St Pierre and Quartier Militaire also provide facilities for sale of meat, fish, and poultry

Total number of stallholders : 788

7. Cemeteries ,Cremation Grounds, and Crematorium



There are five cemeteries, and 13 cremation grounds within the District Council Area.

36

The cemeteries are situated at;

- Montagne Blanche
- Alma
- St Julien D'Hotman
- Circonstance, St Pierre
- L'Esperance

Total number of burials carried out during 2017: 125

Crematorium

The only crematorium of the Council is found at Circonstance, St Pierre

It a modern, LPG propelled incinerator, satisfying all the environmental laws.

Number of incineration carried out in 2017 : 111

8. Rodent Control

Rodenticide are placed along the roads, wastelands bordering main roads and drains, river banks

on a twice yearly basis

Rodent Control at the Market, Fair, and all traffic centres is done on a weekly basis

500kg of rodenticide were used during the year 2017

9. Cleaning of wastelands

It is council's policy to carry out frequent surveys of all barelands found within the limits of the town and to take appropriate action. Survey carried out in 2017 revealed that there were 1278 plots of barelands out of which 450 are of known owners and 813 of unknown owners.

Notices were served at regular intervals upon known owners as per the Eyesore abatement notices under section 89 of the Environment Protection Act 2002 to serve; and requiring them to clean and maintain their respective plots of land.

For the year 2017, 325 notices were served upon known owners requiring them to keep their barelands in a clean state. It is to be noted that in all cases the requirements of the notices served have been complied with, except for two cases where Fixed Penalty notices were issued.

With the help of in house labour, 116 barelands of unknown owners were cleaned. Priority was given to barelands found within a radius of 200m in residential areas.

81 lots were cleaned by contracted services.

As regards big extent of lands a strip of about 3m along the roadside and dwellings were cleaned.

10. Economic operators

There were 5,209 Economic Operators plying to their trade in 2017.

11. Traffic Centre

The only traffic centre is located at Saint Pierre.

Sweeping is carried out on a daily basis at the above mentioned site, and same is washed and maintained on an as and when required basis.

12. Public Toilets

There are public toilets which are managed by Council and are located at:

- Moka
- Quartier Militaire
- Montagne Blanche
- Saint Pierre

There are open from 6.00 a.m. to 6.00 p.m. on a daily basis. All are cleaned and maintained by private contractors.

38 Regular visits are carried out at the above places to ensure they are clean at all times.

THE WELFARE DEPARTMENT

The Welfare Department is responsible for the management of welfare activities and organization of Social, Cultural, Civic and Sports activities within the District Council area for the benefits of its inhabitants.

Welfare is in itself is a vast concept which comprises several pertinent issues related to the well being or efforts by government and institution generally geared to ensure physical, social, healthy, safe and financially secured well being.

Previously, Welfare activities at the District Council of Moka, were mostly concentrated in the organisation of Festivities, Cultural and Sports and minor Civic Activities and maintenance of playfields and leisure square. However, in last couple of years the council had started to expand its welfare activities. New avenues for interventige are being developed to cater for the increasing demand and expectations of the local community.

THE DISTRICT COUNCIL OF MOKA ANNUAL REPORT 2017 Such fields of intervention are environment protection campaigns, field works on several social ills

e.g. Road Safety, Poverty Alleviation, Drug and Substance abuse, Poverty alleviation campaigns, encouraging women entrepreneurship through the diversification of the present sewing classes which has become obsolete.

Moreover, with a limited budget and despite being under staff the Welfare Department successfully managed to implement all the decisions of the Council

WORKFORCE OF THE WELFARE DEPARTMENT IN FINANCIAL YEAR 2017

SN	POST	NUMBER IN POST
1	Senior Welfare Officer	1
1	Welfare Officer	1
2	Gardener	1
3	Sewing Teacher	10
4	Management Support Officer	1
5	Handy Worker	4
6	Refuse Collector (Roster)	1
7	Library Clerk	1
8	Library Attendant (Part Time)	1

NATIONAL FESTIVALS

ASSISTANCE TO SOCIO-CULTURAL ORGANISATIONS/RELIGIOUS ORGANISATIONS

The Council has maintain its long tradition in assisting Socio Cultural Organisations in the celebration of National Festivals such as Cavadee, Mahashivratree, Ugaadi, Ganesh Chaturthi and at the same end helping its inhabitants in fulfilling their spiritual duties.

The Council provided assistance in terms of logistic supports such as patching works, cleaning and mowing of river banks, places of worships, temporary lighting, spreading of crusher run, placing of flags and poles and scavenging services.

Moreover, this year the Council maintained the financial grants of Rs3,000 which were allocated to religious bodies as a symbolic contributions of the Council.

The District Council of Moka in collaboration with The District Council of Flacq welcome pilgrims of Maha Shivaratree at the J. Baguant Social Hall, Quartier Militaire. Food and drinks were served to all Pilgrims. Arrangements were also made with the St. John Ambulance to provide free First Aid assistance to Pilgrims.

SPORTS

Inter-Village Football Tournament

An Inter-Village Football Tournament was organized during the month of September 2017 and October 2017 where all sixteen villages of The District Council of Moka have participated and the winner of the Inter-Village Football Tournament was The Village Council of Saint Julien D'Hotman.

The prize was trophy, tracksuits, air tickets for Reunion Island where the team played gala match against a team of the Mairie de Salazie.

4 Moka Sports Festival

The 2nd Edition of the Moka Sports Festival was organised in the month of August and September 2017. The Opening Ceremony was held on 03 August 2017 at the Maryse Justin Stadium. The Council organized six (6) disciplines for the Moka Sports Festival.

- Cycle Race
 Petanque
 - Road Race

 Badminton
 - Volleyball
 Inter Village Football Tournament

Inauguration of Vuillemin Leisure Complex and L'Agrement Leisure Park

The Council has opted for a new concept where various amenities were provided at one specific place such as:

• Village Hall

Health Track

Petanque Court

- Gradin
- Volleyball Pitch/Mini Soccer Pitch

OTHER SERVICES

4 Maintenance of Playfields, Green Spaces and Leisure Parks

The Welfare Department is also responsible for the cleaning and mowing of Playfields, Green spaces and Children gardens. Despite limited resources, maximum has been done to deliver a satisfactory service to the inhabitants.

Welfare Department. They are normally called upon to effect mowing and cleaning works of Green Spaces, children gardens, football grounds and playfields. The Council is actually responsible for the maintenance of 17 football grounds, 31 children gardens and 12 volleyball pitches. Football Grounds are mowed every 15 to 18 days interval. Children Garden and Leisure Parks are mowed in 35 to 40 days interval.

Sewing Class Activities

Actually there are 1 Gardener

One of the activities of the Welfare Department is the running of Sewing Classes in Village Halls and Sub Halls. Actually, there are 11 Sewing Teachers on establishment of the Council and are responsible for 11 sewing classes.

4 Social Halls

The Welfare Department is also responsible for the Management of Social Halls. There are three Social Halls actually under the responsibility of the Council which are namely, Professor J. Baguant Social Hall, Saint Pierre Social Hall and Bois Cheri Recreational Centre and Moka Village Hall. These Social Halls were usually put at the disposal of the public for wedding ceremonies and receptions against payment of related fees to the Council and for Senior Citizens and Women's Association and leisure activities at a reduced cost.

Moreover, Social Halls were provided free of charge to Government Institutions and Parastatal Bodies for holding of official functions. Same were also provided free of charge to Religious Associations, NGOs and Public for fund raising activities and social gathering upon the approval of the Council. Women's Association and inhabitants can hold their meetings and activities.

Sub Halls were inaugurated in villages such as Sans Souci Sub-Hall, Montagne Blanche, Petit Verger Sub-Hall, Beau-Bois Sub-Hall Women's Wing and Podium in order to bring leisure, literacy and a meeting place close to the inhabitants of those localities.

National Day Celebrations

In the context of National Day Celebration, a Geet Gawaii Competition was organized on 23 April 2017 at the District Council yard where 19 troupes from the 16 villages participated in the preliminaries and 6 were selected for the final.

Brief Details

The winner	:	Montagne Blanche Village Council			
Cash Prize	:	Rs.25,000			
1 st Runner Up	:	Dagotiere Village Council			
3 rd Runner Up	:	L'Esperance Village Council			
Cash Prize	:	Rs.10,000			
Indoor Games - Senior Citizens					
Chasse-aux-Trésor for Youth					

Physical Exercise

Zumba/Yoga classes have been introduced in all Village Councils for the benefit of the 44 inhabitants.

Professional gym equipment have been provided in Village Councils where an instructor provides training and assistance to the inhabitants.

Divali Nite

Divali Nite was held at Quartier Militaire and Petit Verger where local artists and groups have performed.

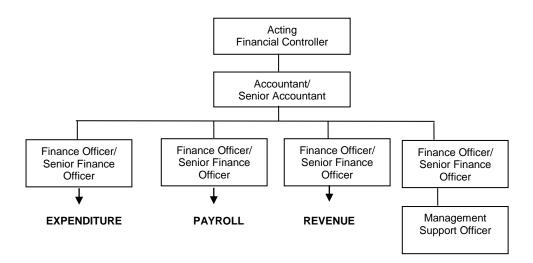
The finance department

The Finance Department is responsible for:

- the collection of all revenues accruing to the Council and for effecting all payments including salaries to its employees
- effecting all purchases by the Council
- preparing the yearly Estimates and yearly Financial Statements for submission to the Ministry and the Audit Department respectively
- the overall financial administration of the Council providing financial advice, financial information and exercises financial control on all financial transactions

The department consists of the Income, Expenditure, Payroll and Stores Sections.

The Actual Organigram in the Finance Department is as follows:



- Grant In Aid to finance recurrent expenditure
- Trade Fees
- Market Stalls Fees
- Building and Land Use Permit Fees
- Tolls among others
- Capital Grants from Government to finance projects

The Estimates are prepared under Performance Based Budgeting.

OPERATIONAL AND SERVICE DELIVERY PLAN OF COUNCIL

Under the Revised Local Government Act 2011 Municipals and District Councils are requested to prepare their Budget/Estimates under Performance Based.

The District Council of Moka has therefore set its policy and objectives as follows:

1: Policy and Management of the Council

- Ensure that District Council services are provided efficiently to the satisfaction of villagers
- Ensure that resources allocated to Departments are used judiciously
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other Laws
- Exercise sound administrative and financial control
- Implementation of Council's decisions
- Delivery of services as laid down in the Performance Based Budget
- Collection of revenue including arrears
- Close monitoring of expenditure
- The District Council of Moka will always 4 keep on improving the quality of services by renovating our Information and Communication Technology ranging from GPS, GIS, Maps, E-payments and BLP Online Processing.

2: Provision and Maintenance of Community-Based Infrastructure Amenities

- Ensure the useful life of community based infrastructure is enhanced
- Reduce flooding areas and ensure proper evacuation of running water through the construction and maintenance of drains
- Provision of well accessed non-classified roads with traffic signs and proper road marking
- Construction and Maintenance of non-classified roads
- Construction and Maintenance of drains
- Installation and Maintenance of Street Lighting points
- Road Marking and replacing and maintaining traffic signs
- Maintenance of Council's Assets, e.g, Buildings, Sports Infrastructure, etc.
- Implementation of Key Infrastructure Projects

3: Development control within the Council's Area

- Ensure a Harmonious and Orderly Development within the Council's area
- Process and issue Buildings and Land Use Permits in a timely manner
- Issue of Building and Land Use Permits
- Dissemination to villagers of guidelines relating to issue of permits
- Ex-post Control
- Continuous Updating of Cadastre

4: Sound and Healthy Conditions in the Council's Area

The Collection, Removal and Disposal of Household, Industrial, Commercial and Agricultural Wastes and other Refuse

- Management of Public Markets and Fairs
- Control of Hawkers
- Creation of a Salubrious Environment in the Council's Area through the provision of an efficient Refuse Collection, Regular Cleaning and Maintenance of Public Places such as Open Spaces, Parks, Gardens, Bus Shelters, Public Buildings including Lavatories
- Regular Maintenance of Drains and Roads
- Refuse Collection and their disposal
- Cleaning of Public Places including Barelands

47

- Rodent and Pest Control
- Information/Education and Communication (IEC) Campaigns to Local Community

THE DISTRICT COUNCIL OF MOKA ANNUAL REPORT 2017

5: Promotion of Sports, Welfare, Education and Cultural Development

- Provision of Social and Cultural Activities
- Provision of Free Pre-Primary Education
- Promotion of Sports and Support to Local Sports Teamsd
- Enhance Literacy by facilitating access to Books, Magazines, Internet, etc.
- Rehabilitations of Play Grounds
- Organization of Cultural and Social Activities
- Organization of Sports Activities and Support to Sports Clubs
- Support to other Clubs affiliated with the Council
- Managing Pre-Primary Schools
- Provision of Educational, IT and Literary and other Facilities
- Consolidation of Centralized and Decentralized Library Facilities

IHE	DISTRIC	COUNCIL OF	· MOKA

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2017 (UNAUDITED)

		- June 2017 onths)		June 2016 onths)
	MUR	MUR	MUR	MUR
ASSETS				
Current Assets				
Inventories	4,269,648		2,568,229	
Trade and other Receivables	13,452,868		15,625,024	
Investment	63,922,075		55,922,375	
Cash and cash equivalents	33,101,583		23,724,505	
Total Current Assets		114,746,175		97,840,133
Non-Current Assets				
Capital Outlay	208,483,604		174,927,883	
Other Long term Capital Outlay	190,247,065		146,799,057	
NDU Financed Assets	95,451,247		93,689,489	
NEF Financed Assets	3,758,328		3,758,328	
Total Non Current Assets		497,940,244		419,174,757
Total Assets		48 612,686,418		517,014,890
EQUITY AND LIABILITIES				
Current Liabilities				

THE DISTRICT COUNCIL OF MOKA ANNUAL REPORT 2017

<u> </u>		HE DISTRICT CO	UN	CIL OF MOKA A	NNUAL REPORT 2
Trade and other Payables	35,377,778			17,994,906	
Short Term Employees Benefit Obligations	3,800,000			2,250,000	
		39,177,778			20,244,906
Non-Current Liabilities					
Long Term Employees Benefit Obligations	27,100,306			25,865,028	
Pension Fund	-			-	
		27,100,306			25,865,028
General Fund	546,408,334			470,904,956	
Total Net Assets/Equity		546,408,334			470,904,956
Total Net Assets/Equity and Liabilities		612,686,418			517,014,890 ======

THE DISTRICT COUNCIL OF MOKA

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2017 (UNAUDITED)

		July 2016 - June 2017 (12 Months)	January - June 2016 (6 Months)
		MUR	MUR
Income			
Government Grant in Aid		190,512,214	73,538,434
Rental (Markets and Open Fairs)		4,771,875	3,223,800
Trade Fees (12th Schedule)		19,293,420	11,259,825
Land and Building Permit Fees		3,325,589	1,276,092
Other Income		5,476,461	2,988,782
		223,379,558	92,286,933
Other grants		3,341,458	3,782,646
TOTAL INCOME		226,721,016	96,069,579
Expenditure			
Compensation of Employees		132,614,495	56,206,988
Employer Social Benefits	49	8,422,573	6,458,305
Staff Cost		141,037,068	62,665,293
Goods and Services		67,787,362	29,288,162
Grants		7,386,026	3,837,899
Social Assistance Benefits		324,458	70,000

THE DISTRICT COUNCIL OF MOKA ANNUAL REPORT 2017

	THE DIST	RICT COUNCIL OF MO	YKA ANNUAL REPO
Mis	cellaneous Expenses	140,000	54,726
		75,637,846	33,250,787
Exp	enditure financed by other grants	3,350,787	3,819,574
тот	TAL EXPENDITURE	220,025,701	99,735,654
Sur	plus/(Deficit) for the Year	6,695,315	(3,666,075)

THE DISTRICT COUNCIL OF MOKA

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2017 (UNAUDITED)

		MUR	MUR
Operating Activities			
Cash Received as Grant in Aid		207,526,537	
Cash received from fees 8th Schedule		20,672,925	
Cash received from other sources		14,598,813	242,798,275
Cash payment to suppliers		(70,638,030)	
Cash paid to and on behalf of employees		(137,217,186)	
			(207,855,216)
Net cash inflow from operating Activities			34,943,059
Return on Investments and Servicing of Finance			
Investment redeemed		71,922,375	
Reinvestment		(79,922,075)	
Interest received from Investments		1,822,025	
Net Cash inflow from Investments and Servicing of Finance			(6,177,675)
	50		
Investment Activities			
Payment to Increase Capital outlay		(78,076,027)	
Sale of Assets		348,000	
Net Cash outflow from Investment Activities		l	(77,728,027)

Financing Activities		
Grants (Local Development Fund, Rodent Grant & National Day Celebration)	58,339,721	
		58,339,721
Net Cash flow from Financing Activities		(25,565,981)
Increase in Cash		9,377,078

NATIONAL AUDIT OFFICE

REPORT OF THE DIRECTOR OF AUDIT TO THE COUNCIL OF THE DISTRICT COUNCIL OF MOKA

Report on the Financial Statements

I have audited the accompanying financial statements of the District Council of Moka which comprise the statement of financial position as of 30 June 2016, and the statement of financial performance, statement of changes in net assets/equity and the statement of cash flows for the six-month period then ended and a summary of significant accounting policies and other explanatory notes.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in Mauritius and the Local Government Act, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

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My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with International Standards of Supreme Audit Institutions. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. but net for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

14th Floor, Air Mauritius Centre, John Kennedy Street, Port Louis - Mauritius Tel.: 212 2096-97/ 211 0882 Fax: (230) 211 0880 I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

Basis for Qualified Opinion

Trade and Other Receivables — Rs 15,625,024

The above figure included amounts of Rs 4,402,125 and Rs 519,050 representing active debtors for rent of market stalls and for trade fees respectively. However, the disclosure at Note 26 to the Accounts showed that other debtors totalling Rs 2,078,025 and Rs 18,836,425 for rent of market stalls and for trade fees respectively were not accrued. Further, approval for write off of the Rs 2,078,025 from the Minister of Local Government was obtained on 27 October 2016.

Had all the amounts of debtors for rent of market stalls and for trade fees been accounted for, the respective income receivables would have been affected. Their effects on the financial statements have not been determined.

Qualified Opinion

In my opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of the District Council of Moka as of 30 June 2016, and of its financial performance and its cash flows for the six-month period then ended in accordance with accounting principles generally accepted in Mauritius.

Report on Other Legal and Regulatory Requirements

Management's Responsibility

In addition to the responsibility for the preparation and presentation of the financial statements described above, management is also responsible for ensuring that the activities, financial transactions and information reflected in the financial statements are in compliance with the laws and authorities which govern them.

Auditor's Responsibility

In addition to the responsibility to express an opinion on the financial statements described above, my responsibility includes expressing an opinion on whether the activities, financial transactions and information reflected in the financial statements are, in all material respects, in compliance with the laws and authorities which govern them. This responsibility includes performing procedures to obtain audit evidence about whether the agency's expenditure and income have been applied to the purposes intended by the legislature. Such procedures include the assessment of the risks of material non-compliance.

I believe that the audit evidence [have obtained is sufficient and appropriate to provide for my opinion.

Opinion on Compliance

Local Government Act

The financial statements for the six-month period ended 30 June 2016 were received at my Office on 28 October 2016. Following examination of the financial statements, a few amendments had to be made. The amended financial statements were submitted on 20 September 2017.

In my opinion, in all material respects, the activities, financial transactions and information reflected in the financial statements are in compliance with the Local Government Act.

Public Procurement Act

The District Council of Moka is responsible for the planning and conduct of its procurement It is also responsible for defining and choosing the appropriate method of procurement and contract type in accordance with the provisions of the Act and relevant Regulations. My responsibility is to report on whether the provisions of Part V of the Act regarding the Bidding Process have been complied with.

In my opinion, the provisions of Part V of the Act have been complied with as far as it appears from my examination of the relevant records.

K. C. TSE YUET CHEONG (MRS) Director of Audit

National Audit Office Level 14, Air Mauritius Centre **Port Louis**

20 November 2017

THE DISTRICT COUNCIL OF MOKA

	OF FII	VANCIAL PO January - J (6 Mor	June 2016	30 JUNE 2016 January - Dec (12 Mo	
- Andrewski star i fan de fan i	10100	MUR	MUR	MUR	MUR
ASSETS					
Current Assets					
Inventories	7	2,568,229		2,461,618	
Trade and other Receivables	8	15,625,024		20,879,970	
Investment	9	55,922,375		65,922,375	
Cash and cash equivalents	10	23,724,505		13,967,493	
Total Current Assets			97,840,133		103,231,456
Non-Current Assets					
Capital Outlay	11	174,927,883		166,190,457	
Other Long term Capital Outlay	12	146,799,057		141,807,209	
NDU Financed Assets	13	93,689,489		93,689,489	
NEF Financed Assets	14_	3,758,328		3,758,328	
Total Non Current Assets			419,174,757		405,445,483
Total Assets		-	517,014,890	-	508,676,939
EQUITY AND LIABILITIES					
Current Liabilities					
Trade and other Payables	15	17,994,906		14,811,570	
Short Term Employees Benefit	10	2 250 000		4 421 045	
Obligations	16_	2,250,000	20,244,906	4,431,045	19,242,615
1.1.1.1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1					
Non-Current Liabilities					
Long Term Employees Benefit	17	25 965 029		24,474,584	
Obligations Pension Fund	18	25,865,028		24,474,504	
Pension Fund	10_		25,865,028		24,474,584
Net Assets/Equity					
General Fund	19	470,904,956		464,959,740	
Total Net Assets/Equity			470,904,956		464,959,740
Total Net Assets/Equity and Lia	bilities	=	517,014,890	=	508,676,939
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1. 9.					a.
1	3				el
N.Balloo				. G.N. Rama	
Chairperson				Chief Exe	cutive
Date: 17.08.17		*)			
Date <i>1.1</i> .19.2.1.1.1.				W	

THE DISTRICT COUNCIL OF MOKA

STATEMENT OF FINANCIAL PERFORMANCE FOR THE SIX MONTHS PERIOD ENDED 30 JUNE 2016

	Notes	January - June 2016 (6 months) MUR	January - December 2015 (12 months) MUR
Income			
Government Grant In Aid	20	73,538,434	143,077,293
Rental (Markets and Open Fairs)		3,223,800	6,008,400
Trade Fees (12th Schedule)		11,259,825	22,963,375
Land and Building Permit Fees		1,276,092	2,970,621
Other Income	21	2,988,782	6,142,341
		92,286,933	181,162,030
Other Grants	22	3,782,646	7,254,888
TOTAL INCOME		96,069,579	188,416,918
Expenditure Compensation of Employees Employer Social Benefits		56,206,988 6,458,305	109,168,025 4,712,861
Staff Cost		62,665,293	113,880,886
Goods and Services Grants Social Assistance Benefits Miscellaneous Expenses	23	29,288,162 3,837,899 70,000 54,726 33,250,787	52,949,370 6,799,143 605,000 150,000 60,503,513
Expenditure finance by other Grants	24	3,819,574	7,017,004
TOTAL EXPENDITURE		99,735,654	181,401,403
Surplus (Deficit) for the period		(3,666,075)	7,015,515

PROJECTS UNDERTAKEN BY THE DISTRICT COUNCIL OF MOKA FOR THE YEAR 2017

Construction of New Roads with hot premix asphalt at:-
SSR Road, L'Esperance
Ananas Road, Saint Julien D'Hotman
Nissan Road, Circonstance
Seevanundee Road, Dagotiere
Benjamin Road, Verdun
Robinson Road, Nouvelle Decouverte
Coonjan Road, Camp Thorel
Shivala Road, Providence
Seedoyal Road, Ripailles
Construction of covered drain at Jeetoo Lane, Upper Dagotiere
Construction of covered drain along Gandhi Road near Beewa House, Saint Julien D'Hotman
Construction of covered drain along Village Hall Lane, Providence
Construction of culvert covered drain and retaining wall at Vyapooree Road,
Valetta
Construction of drain at La Mare Road, Saint Pierre
Construction of Leisure and Sports Complex at Vuillemin
Construction of Sports and Leisure Complex at L'Agrement
Upgrading of Dickson Lake at Dagotiere
Construction of drain at Upper Dagotiere
Enlargement of road at Betuel, Quartier Militaire
Construction of boundary wall and footpath at Vuillemin
Upgrading of football ground at Melrose
Upgrading of football ground at Montagne Blanche

SN	PROJECT
15	Upgrading of sites for Ganesh Chaturthi at Bonne Veine and L'Esperance
16	Upgrading of Multi-Purpose pitch at SILWF Compound at Saint Julien D'Hotman
17	Construction of bridge at Camp Thorel
18	Upgrading of Circonstance cemetery
19	Upgrading of Saint Julien D'Hotman cemetery
20	Upgrading of site near Colline at Saint Julien D'Hotman
21	Fencing of La Laura football ground
22	Construction of cloakroom and fencing of Alma football ground
23	Construction of absorption drain and construction of road at Morcellement Sans Souci, Montagne Blanche
24	Resurfacing of Pensée Road at Verdun
25	Construction of drain at Bois Cheri- Mamodally Lane
26	Construction of podium at Providence
27	Creation of children garden and upgrading of road sides at Dagotiere
28	Lanscaping works an upgrading of road sides at Saint Julien D'Hotman
29	Construction of new Roads with DBST - 12000m ²
30	Fixing of 400 new lanterns
31	Upgrading of children garden at Verdun, Ripailles and Moka